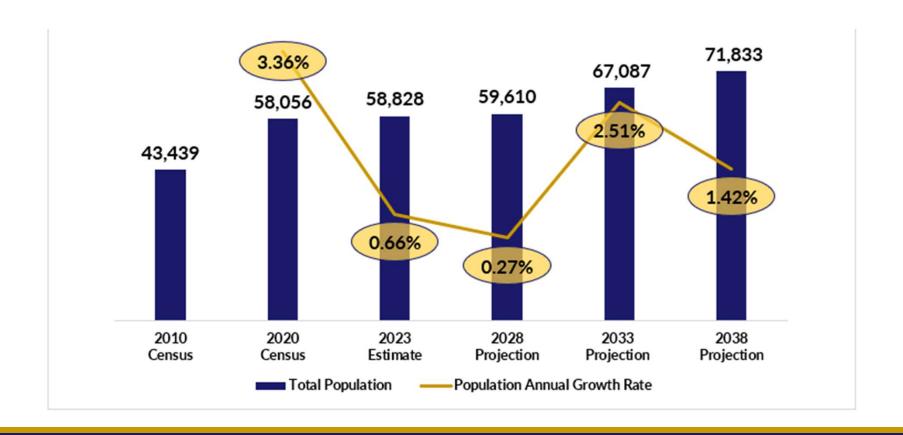
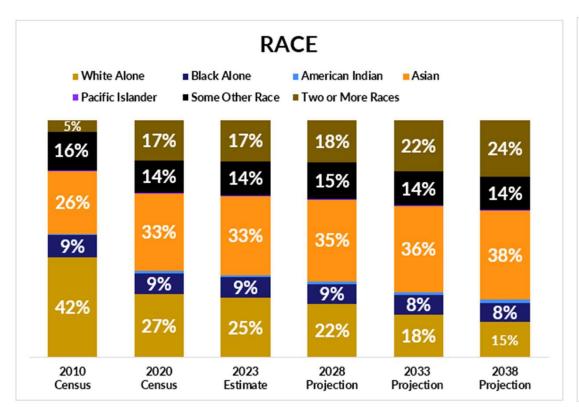


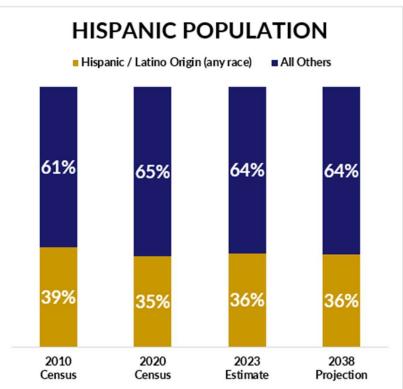


Community Profile

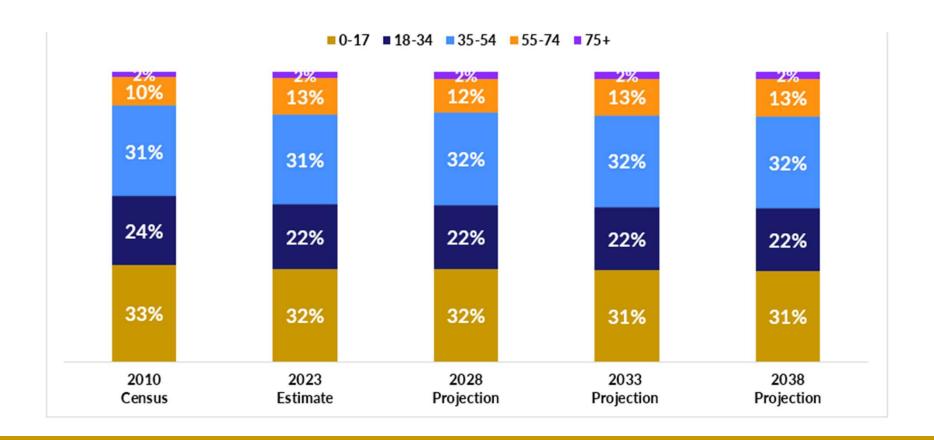


Population

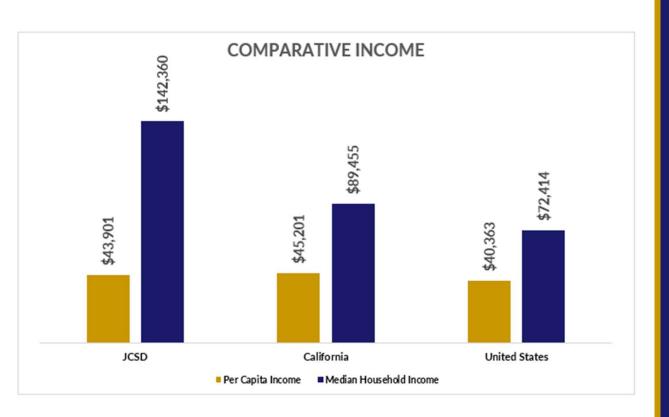




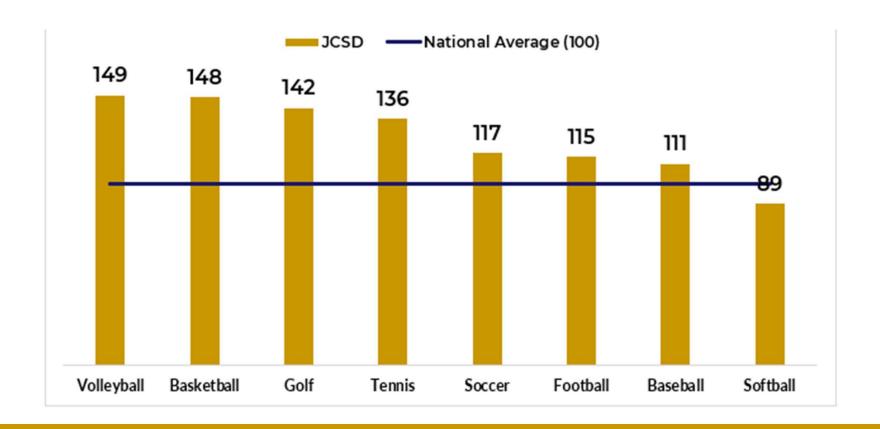
Race/Ethnicity



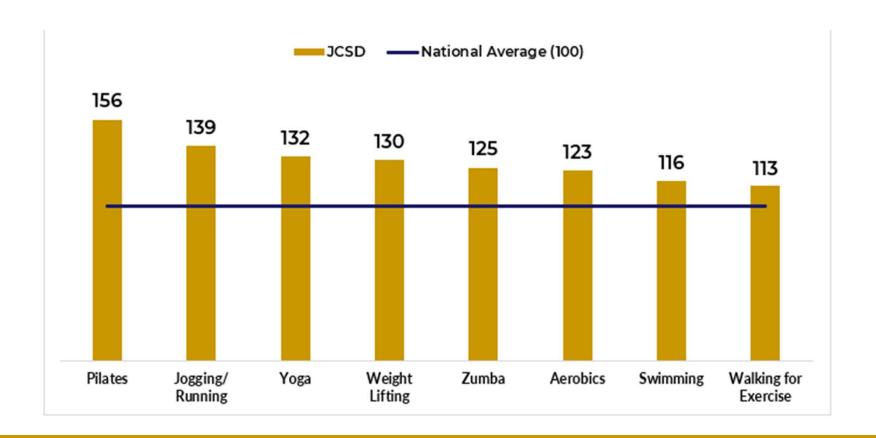
Age Segments



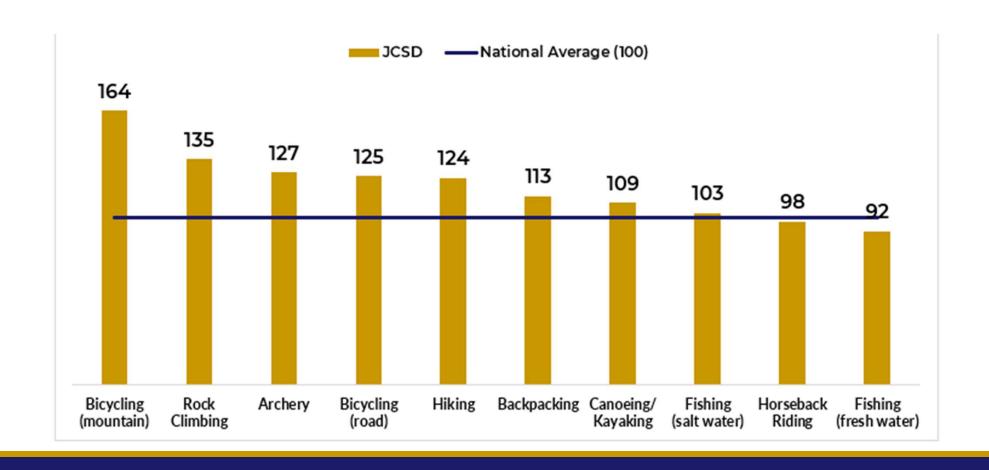
Income Levels



General Sports MPI



Fitness MPI



Outdoor Activities MPI



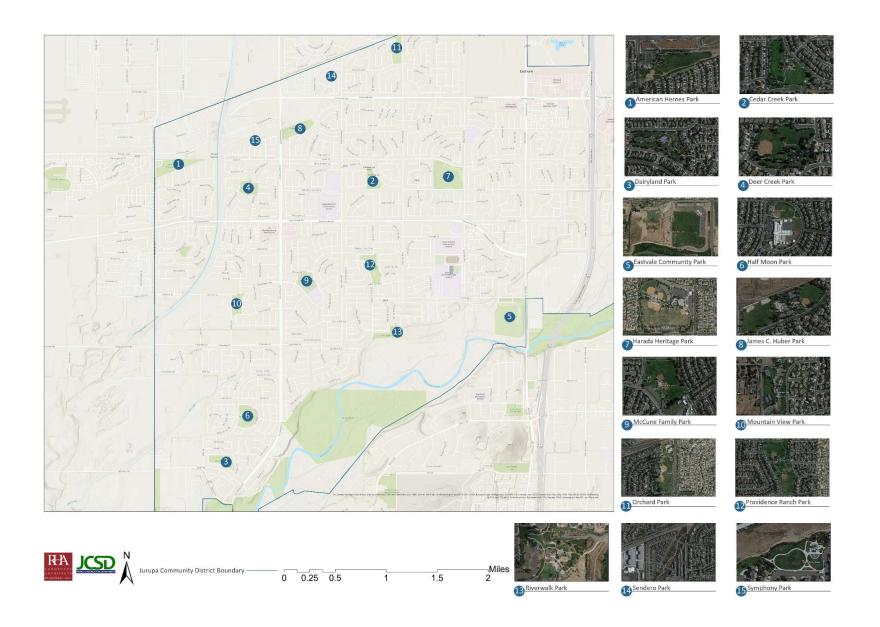




Park Assessment

Park Assessment

JCSD PARK SITES ASSESSED						
PARK	ACRES	PARK	ACRES			
American Heroes Park	18.95	McCune Family Park	11.85			
Cedar Creek Park	9.54	Mountain View Park	7.97			
Dairyland Park	9.22	Orchard Park	9.84			
Deer Creek Park	9.3	Providence Ranch Park	12.79			
Eastvale Community Park	46.53	Riverwalk Park	22.36			
Half Moon Park	5	Sendero Park	11.75			
Harada Heritage Park	30.72	Symphony Park	2.54			
James C. Huber Park	12.56					





Park Rating Categories

GREAT 4-5

Site amenities are in excellent condition with little or no maintenance problems noted.

GOOD 3

Site amenities are in good condition and feature only minor maintenance problems. Amenity maintenance issues appear to be the result of age and heavy use.

FAIR 2

Site amenities are in fair condition and indicate ongoing maintenance issues. Generally, most amenity maintenance issues appear to be the result of age and heavy use.

POOR 0-1

Site amenities are in poor condition and clearly show ongoing maintenance problems that ultimately may result in suspended use for repair or replacement.

ACCESS AND CONNECTIVITY

Adjacent trails or trailheads, street crossings, sidewalks, park circulation, signage, general accessibility

CONDITION AND FUNCTIONALITY

Individual amenities, tree canopy, other vegetation types and appearance, state of paved surfaces, lighting and furniture

SAFETY AND COMFORT

Visibility/ sightlines, active use, lighting, evidence of misuse, ease of navigation, road adjacency, any physical hazards, edges of slopes

MAINTENANCE

Concerns for the continued success of park







Program Assessment

Core Program Areas





Program Services Classification

CLASSIFICATION	COMMUNITY BENEFIT	COMMUNITY-INDIVIDUAL BLEND	INDIVIDUAL BENEFIT
Charateristics	Broad appeal, fundamental to community well-being, promotes inclusion, accessible to all, typically publicly funded.	Appeals to both general community and individual interests, offers specialized services but with a broad audience in mind, may require membership or nominal fees.	Tailored to personal growth and individual interests, niche markets, typically fee-based, and may be more exclusive.
Examples	Community Playgrounds and Park, Public Libraries, Free Community Events, Free or low cost swim lessons	Sports Leaugues, Most Workshops and Classes, Most Afterschool Programs	Rentals, Personal Training, Trip Programs, Special Interest Camps
National Average	50-60%	30-40%	10-20%
Program Distribution	23%	23%	53%



Program Lifecycle

LIFECYCLE	DEFINITION	ACTUAL PROGRAM DISTRIBUTION		NATIONAL AVERAGE
Launch	New Programs within last year	32%	45%	20.40%
Rising	Programs that show participant growth	13%	45%	30-40%
Stable	Programs that show sustained participation to minimal growth. Expectation is to offer because it fills.	40%	55%	45-55%
Maxed	Programs where participation level is status quo to declining, due to extreme competition or limited resources impeding growth	15%	33%	
Decline	Declining participation. Programs in this stage should be reevaluated for potential updates, changes, or reinvention to make it relevant again.	0%	0%	15% or less
Cancelled	Programs cancelled due to due to prolonged lack of interest, resource constraints, or the introduction of a newer, more relevant program.		070	





Public Input



STATISTICALLY VALID SURVEYS



EY LEADER/STAKEHOLDER INTERVIEWS & FOCUS GROUPS

PUBLIC INPUT MEETINGS

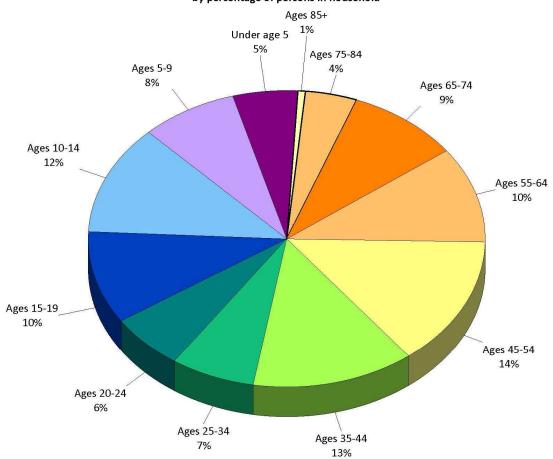
Statistically-Valid Survey

- Only scientific & defensible method to understand community needs
- Administered by mail/phone/web
- Developed in partnership with the staff
- 555 responses (goal of 500)
- 95% level of confidence with a margin of error of +/- 4.14%



Q1. Including yourself, how many people in your household are...

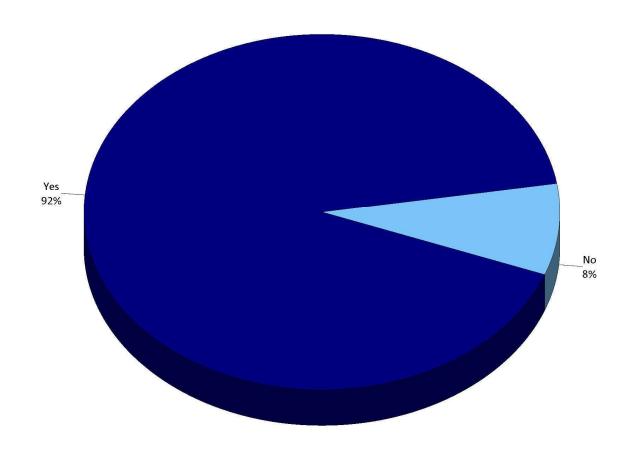
by percentage of persons in household





Q2. Have you/your household visited any JCSD parks/facilities during the past year?

by percentage of respondents



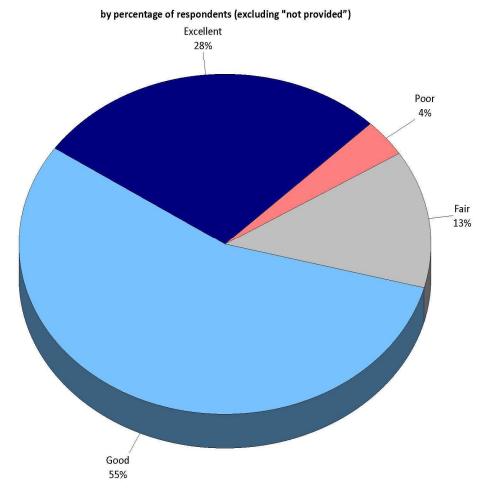


Rated Parks "Excellent" or "Good"

National Average: 79%

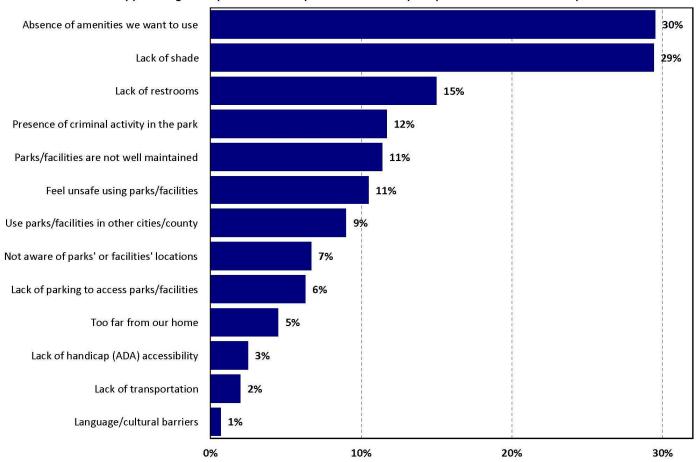
JCSD: 83%

Q2b. Overall, how would you rate the physical condition of these facilities?



Q3. Please check all the reasons why you/your household do not visit facilities more often.

by percentage of respondents who responded "no" like Q2 (multiple selections could be made)



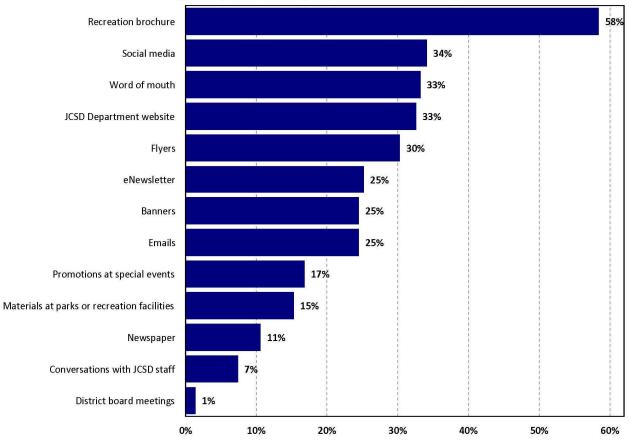


Top 5 Sources Used for Information about Parks & Recreation (National Average)

- 1. Word of Mouth-45%
- 2. Program Guide-40%
- 3. Website-34%
- 4. Newspaper-30%
- 5. Social Media-25%

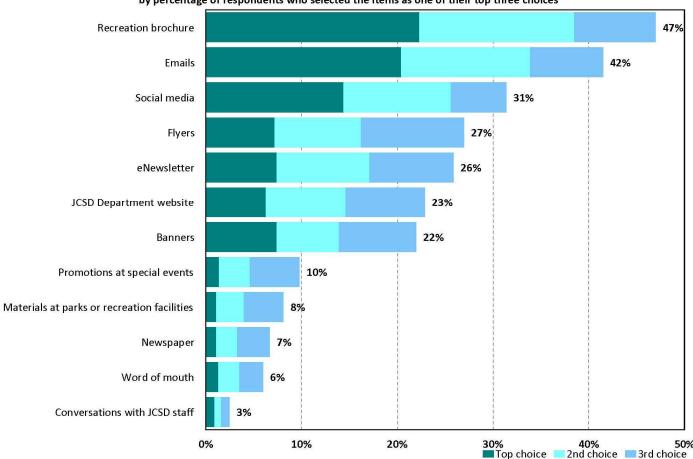
Q4. Please check all the ways you learn about JCSD parks, facilities, programs, and events.

by percentage of respondents (multiple selections could be made)



Q5. Which three methods of communication would you most prefer the department use to communicate with you about parks, facilities, programs, and events?

by percentage of respondents who selected the items as one of their top three choices



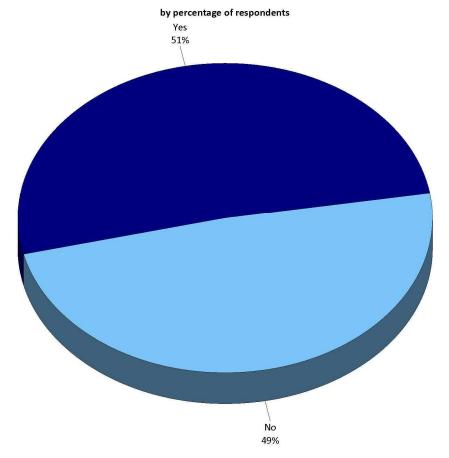


Program Participation in Past Year

National Average: 32%

JCSD: 51%

Q7. Has your household participated in any programs/events in the past year?





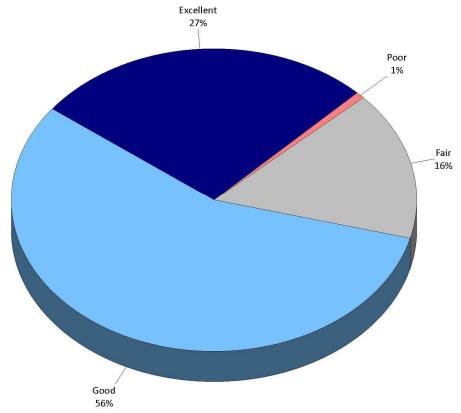
Rated Programs "Excellent" or "Good"

National Average: 80%

JCSD: 83%

Q7b. How would you rate the overall quality of these programs and events?





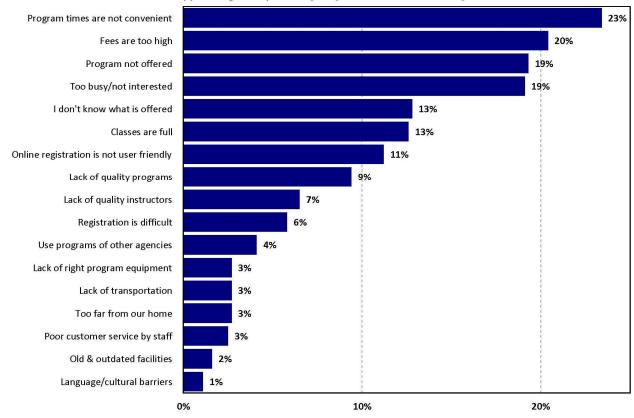


Top 5 Barriers to Participation (National Average)

- 1. I don't know what is offered-33%
- **2.** Too busy-28%
- 3. Program times are not convenient-16%
- 4. Program not offered-16%
- 5. Not interested-15%

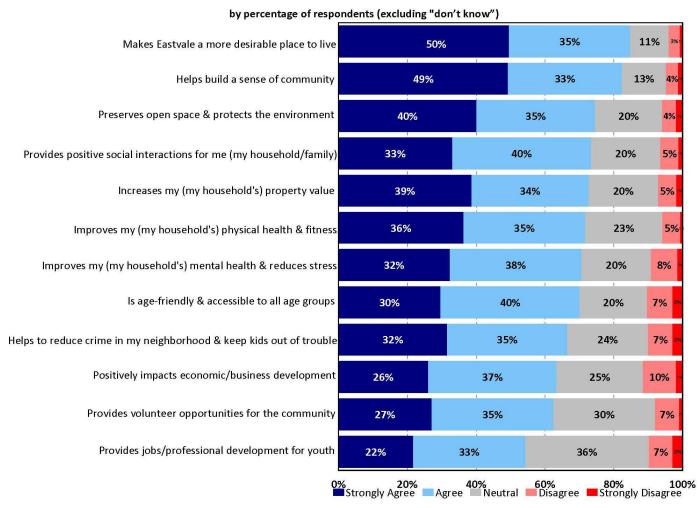
Q8. Please check all the reasons why you/your household do not participate in programs more often.







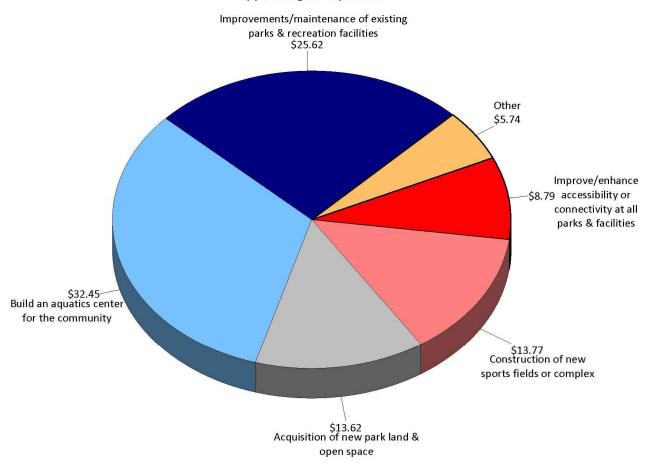
Q9. Please indicate your level of agreement with the following statements.





Q14. If you had \$100, how would you allocate the funds among these parks and recreation categories?

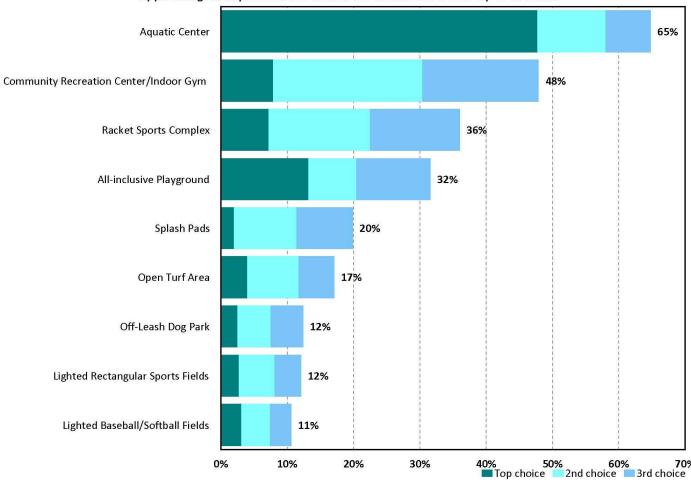
by percentage of respondents





Q15. What are the top three uses of this expansion you would support the most?

by percentage of respondents who selected the items as one of their top three choices





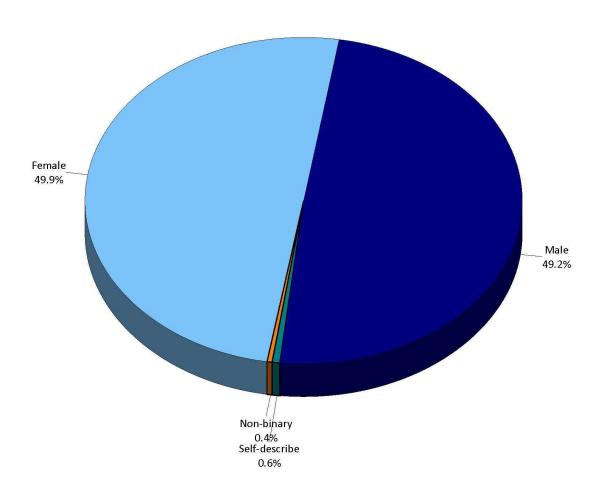
Q16. What is the maximum amount of additional tax revenue you would be willing to pay to improve the parks and recreation system?

by percentage of respondents (excluding "not provided") \$9+ per month 19% \$7-\$8 per month 12% \$5-\$6 per month 23% \$3-\$4 per month



Q19. Your gender identity:

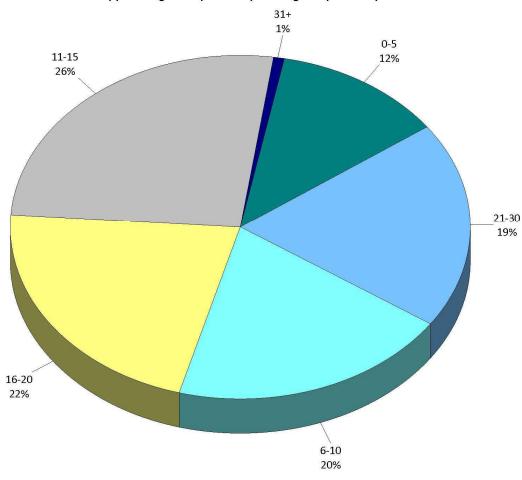
by percentage of respondents (excluding "prefer not to disclose")





Q20. How many years have you lived in Eastvale?

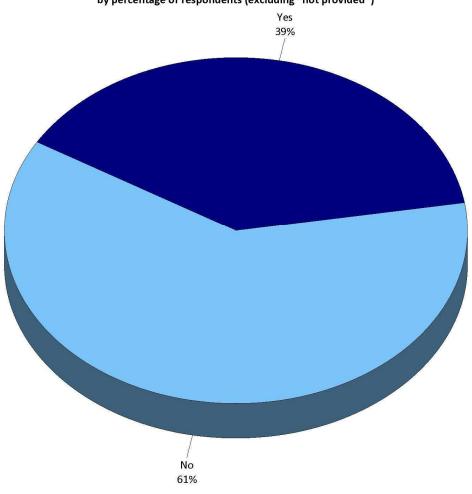
by percentage of respondents (excluding "not provided")





Q21. Are you/your household of Hispanic, Spanish, or Latino/a/x ancestry?

by percentage of respondents (excluding "not provided")

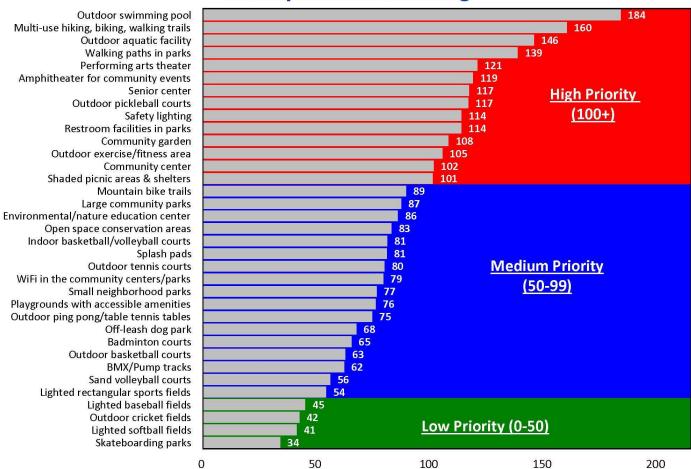






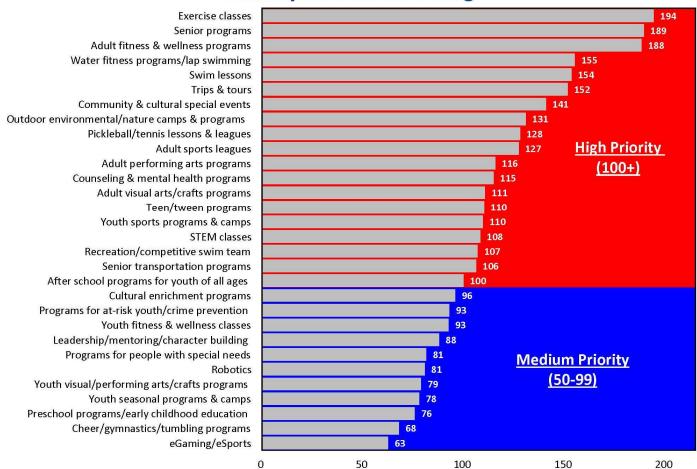
Priority Investment Rating

Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating





Top Priorities for Investment for Programs/Activities Based on Priority Investment Rating





Next Steps

- Determine Levels of Service Inventory
- Develop Equity Maps
- Visioning Workshop and CIP Development
- Draft Report





